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MONTANA
COUNTY AND LOCAL ROAD FINANCE REPORT
for
FISCAL YEAR ENDING JUNE 30, 1970

PREPARED BY THE
MONTANA STATE HIGHWAY COMMISSION
PLANNING SURVEY SECTION
IN COOPERATION WITH THE
U. S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

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CITY AND COUNTY FINANCE REPORT
FOR FISCAL YEAR ENDING
June 30, 1970

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the report were extracted from the City and County Clerks' Annual Reports, copies of which are on file in the office of the State Bank Examiner.

In most instances the financial data were in such form that the proper segregation of costs could be made from the annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

The figures shown in this report are based on cash accounting methods rather than accrual accounting. Parts of the report have also been adapted to sampling techniques. Procedures in general, follow those outlined in the "Highway Finance Manual." Montana Counties, County Seats and Economic Areas used in sampling are shown on the following page.

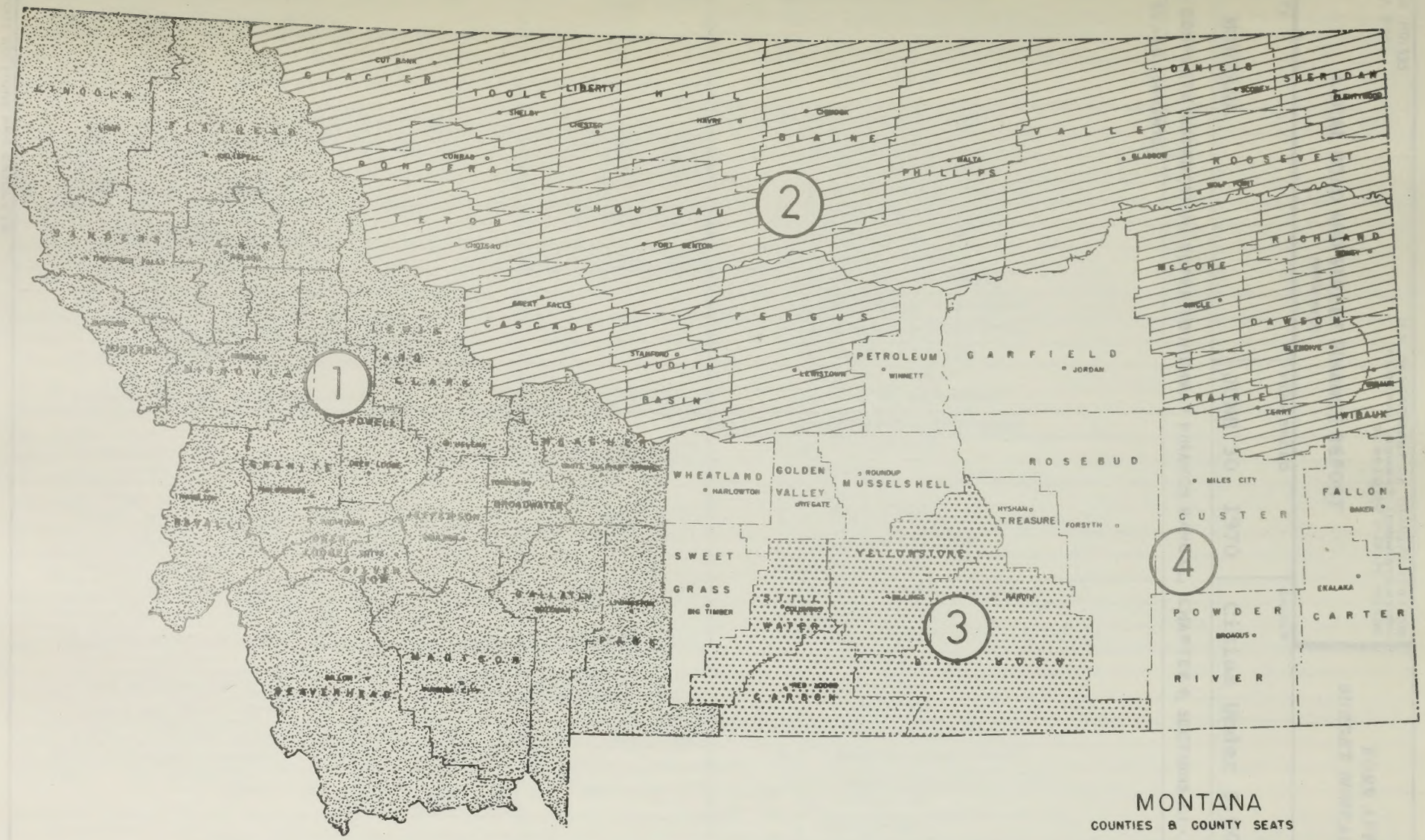
In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville at a fixed percentage. These fees are allocated to other eligible cities within each county, on the basis of their street and alley mileage as compared to the total rural public highway mileage in the county.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Gasoline taxes collected by the State, under Sec. 84-1840 RCM 1947 AS AMENDED, are administered by the State Highway Commission. Allocation of this fund to the individual incorporated cities is based upon population and street and alley mileage. Allocations to the counties are based upon rural road mileage, population and land area.

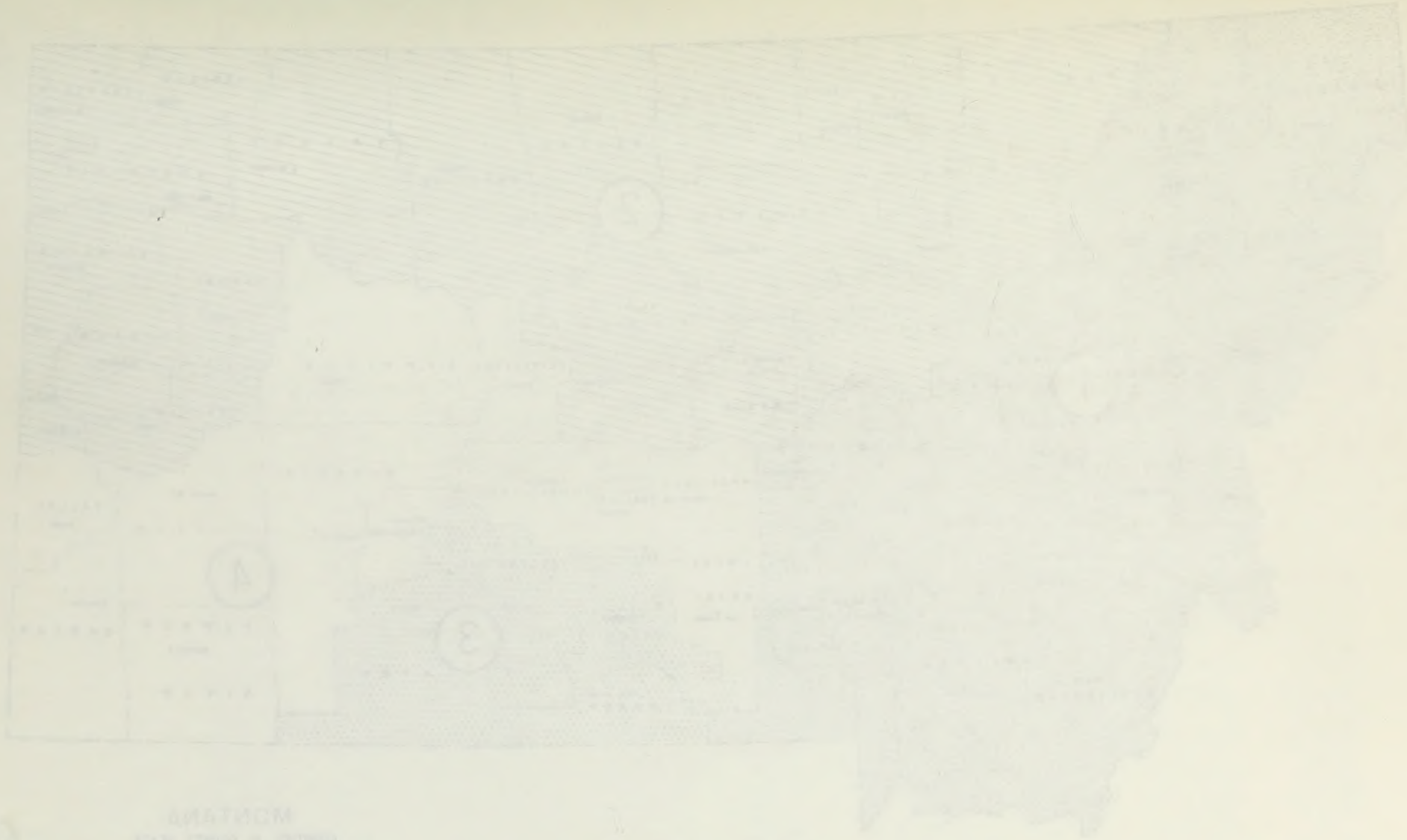
Federal funds shown as county receipts consist of Forest Reserve apportionments, which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund, and Flood Relief Funds obtained through the Office of Emergency Planning.



MONTANA

COUNTIES & COUNTY SEATS

ECONOMIC AREAS



FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	JUNE 30, 1970	Cities Under 5,000

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE.

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities Under 5,000

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,266,020
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,266,020
B. Receipts from State government	
1. Motor-fuel taxes	693,360
2. Registration & operators fees, carrier taxes, etc.	87,888
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	781,248

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	228,710
(4) Subtotal ((1) - (3))	228,710
d. Total (1a-c)	228,710
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,134,900
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	1,134,900
d. Total (2a - c)	1,134,900
3. Highway equipment *(undistributed)*	88,496
4. General administration and engineering	103,256
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	120,500
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	120,500
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	120,500
E. Total receipts (A - D)	2,167,768
F. Balances at beginning of year	
1. Capital and operating funds	614,037
2. Debt and sinking funds	464,883
3. Total (F1 - 2)	1,078,920
G. Total funds available (E plus F). Equals section II item G	3,246,688

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,071,451	$
B. Amount issued during year		
1. Original issues	120,500	
2. Funding or refunding issues		
3. Total (B1 - 2)	120,500	
C. Amount redeemed during year		
1. From current receipts or reserves	415,300	
2. From funding or refunding issues		
3. Total (C1 - 2)	415,300	
D. Outstanding end of year	2,776,651	

6. Other *(Specify)* Other Capital Outlay	22,986
7. Total (A1 - 6)	1,578,348
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	143,895
b. Redemption at par	415,300
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	559,195
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	559,195
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	2,137,543
F. Balances at end of year	
1. Capital and operating funds	731,520
2. Debt and sinking funds	377,625
3. Total (F1 - 2)	1,109,145
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,246,688

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP
	MONTANA	JUNE 30, 1970	Cities Under 5,000 population

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 11,720	$ 376,746	$ 14,275	$ 37,235	$ 439,976
2. General fund						
3. Parking meter and permit fees	31,762					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	31,762	11,720	376,746	14,275	37,235	439,976
B. Balances, beginning of year *(All funds)*	7,821	2,811	51,442	2,387	4,718	61,358
C. Total funds available (A7 plus B equals F)	39,583	14,531	428,188	16,662	41,953	501,334
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation	27,932	12,454	378,630	2,712		393,796
3. Administration	2,458					
4. Bond interest and financing costs				3,044	9,955	12,999
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*				9,500	27,500	37,000
7. Note redemption *(Including premium (+) or discount (−))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	30,390	12,454	378,630	15,256	37,455	443,795
E. Balances, end of year *(All funds)*	9,193	2,077	49,558	1,406	4,498	57,539
F. Total funds accounted for (D10 plus E; equals C)	39,583	14,531	428,188	16,662	41,953	501,334

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1970	Cities 5,000 - 49,999 Population

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities 5,000 to 49,999 population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,997,862
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	90,565
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Misc. *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	2,088,427
B. Receipts from State government	
1. Motor-fuel taxes	660,960
2. Registration & operators fees, carrier taxes, etc.	198,250
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	859,210

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	571,810
(4) Subtotal ((1) - (3))	571,810
d. Total (1a-c)	571,810
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,416,414
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	1,416,414
d. Total (2a - c)	1,416,414
3. Highway equipment *(undistributed)*	76,409
4. General administration and engineering	177,931
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	437,600
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	437,600
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	437,600
E. Total receipts (A - D)	3,385,237
F. Balances at beginning of year	
1. Capital and operating funds	450,483
2. Debt and sinking funds	399,120
3. Total (F1 - 2)	849,603
G. Total funds available (E plus F). Equals section II item G	4,234,840

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 5,972,505	$
B. Amount issued during year		
1. Original issues	437,600	
2. Funding or refunding issues		
3. Total (B1 - 2)	437,600	
C. Amount redeemed during year		
1. From current receipts or reserves	673,065	
2. From funding or refunding issues		
3. Total (C1 - 2)	673,065	
D. Outstanding end of year	5,737,040	

6. Other *(Specify)* Other Capital Outlay	107,643
7. Total (A1 - 6)	2,350,207
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	314,625
b. Redemption at par	673,065
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	987,690
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	987,690
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	3,337,897
F. Balances at end of year	
1. Capital and operating funds	511,661
2. Debt and sinking funds	385,282
3. Total (F1 - 2)	896,943
G. Total funds accounted for (E plus F); Equals section 1 item G.	4,234,840

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP
	MONTANA	JUNE 30,1970	Cities 5,000-49,999 population

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 46,210	$ 367,319	$ 12,928	$ 6,115	$ 432,572
2. General fund						
3. Parking meter and permit fees	379,425					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	379,425	46,210	367,319	12,928	6,115	432,572
B. Balances, beginning of year *(All funds)*	44,461	25,551	180,934	8,322	498	215,305
C. Total funds available (A7 plus B equals F)	423,886	71,761	548,253	21,250	6,613	647,877
D. Disbursements: ?						
1. Capital outlay	29,288		37,159			37,159
2. Maintenance and operation	163,798	49,131	319,723	8,545		377,399
3. Administration	56,965					
4. Bond interest and financing costs				130	1,897	2,027
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (-))*				1,200	3,800	5,000
7. Note redemption *(Including premium (+) or discount (-))*						
8. Transfers to:						
a. Road and street funds	90,565					
b. Indirect street funds						
c. General fund	31,500					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	372,116	49,131	356,882	9,875	5,697	421,585
E. Balances, end of year *(All funds)*	51,770	22,630	191,371	11,375	916	226,292
F. Total funds accounted for (D10 plus E; equals C)	423,886	71,761	548,253	21,250	6,613	647,877

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	JUNE 30, 1970	BILLINGS Cities over 50,000 population

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 population - Billings

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,032,609
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	14,518
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,047,127
B. Receipts from State government	
1. Motor-fuel taxes	225,360
2. Registration & operators fees, carrier taxes, etc.	73,620
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	298,980

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	57,184
(4) Subtotal ((1) - (3))	57,184
d. Total (1a-c)	57,184
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	892,773
(2) Snow and ice removal	
(3) Traffic services	89,080
(4) Subtotal ((1) - (3))	981,853
d. Total (2a - c)	981,853
3. Highway equipment *(undistributed)*	66,372
4. General administration and engineering	69,244
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	57,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	57,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	57,000
E. Total receipts (A - D)	1,403,107
F. Balances at beginning of year	
1. Capital and operating funds	367,343
2. Debt and sinking funds	50,473
3. Total (F1 - 2)	417,816
G. Total funds available (E plus F). Equals section II item G	1,820,923

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 191,092	$
B. Amount issued during year		
1. Original issues	57,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	57,000	
C. Amount redeemed during year		
1. From current receipts or reserves	37,523	
2. From funding or refunding issues		
3. Total (C1 - 2)	37,523	
D. Outstanding end of year	210,569	

6. Other *(Specify)*	
7. Total (A1 - 6)	1,174,653
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	10,807
b. Redemption at par	37,523
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	48,330
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	48,330
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	1,222,983
F. Balances at end of year	
1. Capital and operating funds	575,408
2. Debt and sinking funds	22,532
3. Total (F1 - 2)	597,940
G. Total funds accounted for (E plus F); Equals section 1 item G.	1,820,923

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: JUNE 30, 1970	GROUP: Billings Cities over 50,000 population

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 293,863	$ 89,378	$ 175,150	$ 558,391
2. General fund						
3. Parking meter and permit fees	162,342					
4. Borrowings:						
a. Bonds					72,000	72,000
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds					78,088	78,088
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	162,342		293,863	89,378	325,238	708,479
B. Balances, beginning of year *(All funds)*	25,231		52,607	19,638	8,187	80,432
C. Total funds available (A7 plus B equals F)	187,573		346,470	109,016	333,425	788,911
D. Disbursements:						
1. Capital outlay	7,247		3,228	18,181	235,682	257,091
2. Maintenance and operation	124,116		235,557		59,006	294,563
3. Administration	5,039					
4. Bond interest and financing costs				9,875	2,423	12,298
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (-))*				51,819	11,252	63,071
7. Note redemption *(Including premium (+) or discount) (-))*						
8. Transfers to:						
a. Road and street funds	14,518					
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	150,920		238,785	79,875	308,363	627,023
E. Balances, end of year *(All funds)*	36,653		107,685	29,141	25,062	161,888
F. Total funds accounted for (D10 plus E; equals C)	187,573		346,470	109,016	333,425	788,911

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	JUNE 30, 1970	Great Falls Cities over 50,000 Population

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 population--Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,118,703
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	66,752
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,185,455
B. Receipts from State government	
1. Motor-fuel taxes	220,320
2. Registration & operators fees, carrier taxes, etc.	88,419
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	308,739

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	15,120
(4) Subtotal ((1) - (3))	15,120
d. Total (1a-c)	15,120
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	598,221
(2) Snow and ice removal	
(3) Traffic services	77,050
(4) Subtotal ((1) - (3))	675,271
d. Total (2a - c)	675,271
3. Highway equipment *(undistributed)*	79,076
4. General administration and engineering	99,085
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	1,494,194
F. Balances at beginning of year	
1. Capital and operating funds	55,677
2. Debt and sinking funds	242,790
3. Total (F1 - 2)	298,467
G. Total funds available (E plus F). Equals section II item G	1,792,661

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 2,797,950	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year	478,600	
1. From current receipts or reserves		
2. From funding or refunding issues		
3. Total (C1 - 2)	478,600	
D. Outstanding end of year	2,319,350	

6. Other *(Specify)* New Shop	25,000
7. Total (A1 - 6)	893,552
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	137,879
b. Redemption at par	478,600
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	616,479
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	616,479
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	1,510,031
F. Balances at end of year	
1. Capital and operating funds	174,555
2. Debt and sinking funds	108,075
3. Total (F1 - 2)	282,630
G. Total funds accounted for (E plus F); Equals section 1 item G.	1,792,661

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: JUNE 30, 1970	GROUP: Great Falls Cities over 50,000 population

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 226,913	$	$ 99,437	$ 326,350
2. General fund						
3. Parking meter and permit fees	152,107					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	152,107		226,913		99,437	326,350
B. Balances, beginning of year *(All funds)*			69,381		4,028	73,409
C. Total funds available (A7 plus B equals F)	152,107		296,294		103,465	399,759
D. Disbursements:						
1. Capital outlay	4,495				96,731	96,731
2. Maintenance and operation	71,715		230,243			230,243
3. Administration	9,145					
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*						
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Transfers to:						
a. Road and street funds	66,752					
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	152,107		230,243		96,731	326,974
E. Balances, end of year *(All funds)*			66,051		6,734	72,785
F. Total funds accounted for (D10 plus E; equals C)	152,107		296,294		103,465	399,759

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

RCS 33-50-19

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	JUNE 30, 1970	All Incorporated Cities

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Incorporated Cities

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 5,415,194
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	171,835
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	5,587,029
B. Receipts from State government	
1. Motor-fuel taxes	1,800,000
2. Registration & operators fees, carrier taxes, etc.	448,177
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	2,248,177

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	872,824
(4) Subtotal ((1) - (3))	872,824
d. Total (1a-c)	872,824
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	4,042,308
(2) Snow and ice removal	
(3) Traffic services	166,130
(4) Subtotal ((1) - (3))	4,208,438
d. Total (2a - c)	4,208,438
3. Highway equipment *(undistributed)*	310,353
4. General administration and engineering	449,516
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	615,100
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	615,100
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	615,100
E. Total receipts (A - D)	8,450,306
F. Balances at beginning of year	
1. Capital and operating funds	1,487,540
2. Debt and sinking funds	1,157,266
3. Total (F1 - 2)	2,644,806
G. Total funds available (E plus F). Equals section II item G	11,095,112

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$12,032,998	$
B. Amount issued during year		
1. Original issues	615,100	
2. Funding or refunding issues		
3. Total (B1 - 2)	615,100	
C. Amount redeemed during year		
1. From current receipts or reserves	1,604,488	
2. From funding or refunding issues		
3. Total (C1 - 2)		
D. Outstanding end of year	11,043,610	

6. Other *(Specify)* Other Capital Outlay	155,629
7. Total (A1 - 6)	5,996,760
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	607,206
b. Redemption at par	1,604,488
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	2,211,694
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	2,211,694
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	8,208,454
F. Balances at end of year	
1. Capital and operating funds	1,993,144
2. Debt and sinking funds	893,514
3. Total (F1 - 2)	2,886,658
G. Total funds accounted for (E plus F); Equals section 1 item G.	11,095,112

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: JUNE 30, 1970	GROUP: All Incorporated Cities

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 57,930	$1,264,841	$ 116,581	$ 317,937	$ 1,757,289
2. General fund						
3. Parking meter and permit fees	725,636					
4. Borrowings:						
a. Bonds					72,000	72,000
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds					78,088	78,088
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	725,636	57,930	1,264,841	116,581	468,025	1,907,377
B. Balances, beginning of year *(All funds)*	77,513	28,362	354,364	30,347	17,431	430,504
C. Total funds available (A7 plus B equals F)	803,149	86,292	1,619,205	146,928	485,456	2,337,881
D. Disbursements:						
1. Capital outlay	41,030		40,387	18,181	332,413	390,981
2. Maintenance and operation	387,561	61,585	1,164,153	11,257	59,006	1,296,001
3. Administration	73,607					
4. Bond interest and financing costs				13,049	14,275	27,324
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*				62,519	42,552	105,071
7. Note redemption *(Including premium (+) or discount (−))*						
8. Transfers to:						
a. Road and street funds	171,835					
b. Indirect street funds						
c. General fund	31,500					
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	705,533	61,585	1,204,540	105,006	448,246	1,819,377
E. Balances, end of year *(All funds)*	97,616	24,707	414,665	41,922	37,210	518,504
F. Total funds accounted for (D10 plus E; equals C)	803,149	86,292	1,619,205	146,928	485,456	2,337,881

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING END OF YEAR
1. Bonds						
2. Notes						

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	JUNE 30, 1970	All Counties

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Counties

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 6,030,377
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	
d. Road and crossing tolls Ferry	3,284
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	
B. Receipts from State government	
1. Motor-fuel taxes	1,200,000
2. Registration & operators fees, carrier taxes, etc.	3,899,681
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	5,099,681

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	16,337
(2) Engineering	
(3) Construction	820,512
(4) Subtotal ((1) - (3))	836,849
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
d. Total (1a-c)	836,849
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	10,738,654
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	10,738,654
c. On municipal streets	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
d. Total (2a - c)	10,738,654
3. Highway equipment *(undistributed)*	916,015
4. General administration and engineering	911,880
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserve	2,820,677
2.	
3. Total (C1 - 2)	2,820,677
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	13,954,019
F. Balances at beginning of year	
1. Capital and operating funds	5,551,788
2. Debt and sinking funds	99,227
3. Total (F1 - 2)	5,651,015
G. Total funds available (E plus F). Equals section II item G	19,605,034

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 819,000	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year		
1. From current receipts or reserves	99,000	
2. From funding or refunding issues		
3. Total (C1 - 2)	99,000	
D. Outstanding end of year	720,000	

6. Other *(Specify)* New Shop & Storage Shed	46,200
7. Total (A1 - 6)	13,449,598
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	29,484
b. Redemption at par	99,000
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	128,484
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	128,484
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	13,578,082
F. Balances at end of year	
1. Capital and operating funds	5,939,328
2. Debt and sinking funds	87,624
3. Total (F1 - 2)	6,026,952
G. Total funds accounted for (E plus F); Equals section 1 item G.	19,605,034

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE	YEAR ENDED	GROUP

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$
2. General fund						
3. Parking meter and permit fees						
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts						
B. Balances, beginning of year *(All funds)*						
C. Total funds available (A7 plus B equals F)						
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation						
3. Administration						
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						
7. Note redemption *(Including premium (+) or discount (−))*						
8. Transfers to:						
a. Road and street funds						
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements						
E. Balances, end of year *(All funds)*						
F. Total funds accounted for (D10 plus E; equals C)						

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	JUNE 30, 1970	SMSA --Billings

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA --Billings

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,603,700
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	14,518
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,618,218
B. Receipts from State government	
1. Motor-fuel taxes	299,760
2. Registration & operators fees, carrier taxes, etc.	467,070
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	766,830

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	117,377
(4) Subtotal ((1) - (3))	117,377
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	57,184
(4) Subtotal ((1) - (3))	57,184
d. Total (1a-c)	174,561
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	749,544
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	749,544
c. On municipal streets	
(1) Maintenance of condition	929,139
(2) Snow and ice removal	
(3) Traffic services	89,080
(4) Subtotal ((1) - (3))	1,018,219
d. Total (2a - c)	1,767,763
3. Highway equipment *(undistributed)*	106,849
4. General administration and engineering	124,258
5. Highway and traffic police	

C. Receipts from Federal Government ***(Specify. Do not include Federal-aid highway funds.)***	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	57,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	57,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	57,000
E. Total receipts (A - D)	2,442,048
F. Balances at beginning of year	
1. Capital and operating funds	878,405
2. Debt and sinking funds	50,473
3. Total (F1 - 2)	928,878
G. Total funds available (E plus F). Equals section II item G	3,370,926

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 191,092	$
B. Amount issued during year		
1. Original issues	57,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	57,000	
C. Amount redeemed during year		
1. From current receipts or reserves	37,523	
2. From funding or refunding issues		
3. Total (C1 - 2)	37,523	
D. Outstanding end of year	210,569	

6. Other *(Specify)*	
7. Total (A1 - 6)	2,173,431
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	10,807
b. Redemption at par	37,523
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	48,330
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	48,330
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	2,221,761
F. Balances at end of year	
1. Capital and operating funds	1,126,633
2. Debt and sinking funds	22,532
3. Total (F1 - 2)	1,149,165
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,370,926

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: JUNE 30, 1970	GROUP: SMSA -- Billings

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 2,048	$ 305,677	$ 89,378	$ 175,150	$ 572,253
2. General fund						
3. Parking meter and permit fees	162,342					
4. Borrowings:						
a. Bonds					72,000	72,000
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds					78,088	78,088
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	162,342	2,048	305,677	89,378	325,238	722,341
B. Balances, beginning of year *(All funds)*	25,231	1,941	59,167	20,229	8,187	89,524
C. Total funds available (A7 plus B equals F)	187,573	3,989	364,844	109,607	333,425	811,865
D. Disbursements:						
1. Capital outlay	7,247		3,228	18,181	235,682	257,091
2. Maintenance and operation	124,116	2,053	248,109		59,006	309,168
3. Administration	5,039					
4. Bond interest and financing costs				9,875	2,423	12,298
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*				51,819	11,252	63,071
7. Note redemption *(Including premium (+) or discount (−))*						
8. Transfers to:						
a. Road and street funds	14,518					
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	150,920	2,053	251,337	79,875	308,363	641,628
E. Balances, end of year *(All funds)*	36,653	1,936	113,507	29,732	25,062	170,237
F. Total funds accounted for (D10 plus E; equals C)	187,573	3,989	364,844	109,607	333,425	811,865

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087

FORM PR-535
(REV. 7-69)

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5)

FORM APPROVED
BUDGET BUREAU NO. 04-R2047

STATE	YEAR ENDED	GROUP
MONTANA	June 30, 1970	SMSA -- Great Falls

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL, (CHAPTER 9, SECTIONS 9.1 - 9.15)

NOTES AND COMMENTS:

PREVIOUS EDITIONS ARE OBSOLETE

FORM PR-535 (REV. 7-69)

STATE	YEAR ENDED
MONTANA	JUNE 30, 1970

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA -- Great FALLS

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,719,784
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking funds (agree with IVD8a)	66,652
d. Road and crossing tolls	
4. Other local receipts:	
a. Income on investments of debt reserves	
b. From indirect street funds	
c. Traffic fines	
d. Sales tax	
e. Other *(Specify)*	
5. Receipts from other local governments	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
6. Total (A1 - 5)	1,786,436
B. Receipts from State government	
1. Motor-fuel taxes	275,658
2. Registration & operators fees, carrier taxes, etc.	392,501
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	668,159

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	11,050
(4) Subtotal ((1) - (3))	11,050
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	15,120
(4) Subtotal ((1) - (3))	15,120
d. Total (1a-c)	26,170
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	923,264
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	923,264
c. On municipal streets	
(1) Maintenance of condition	611,843
(2) Snow and ice removal	
(3) Traffic services	77,050
(4) Subtotal ((1) - (3))	688,893
d. Total (2a - c)	1,612,157
3. Highway equipment *(undistributed)*	100,293
4. General administration and engineering	183,173
5. Highway and traffic police	

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserves	1,524
2.	
3. Total (C1 - 2)	1,524
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	2,456,119
F. Balances at beginning of year	
1. Capital and operating funds	373,377
2. Debt and sinking funds	248,837
3. Total (F1 - 2)	622,214
G. Total funds available (E plus F). Equals section II item G	3,078,333

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 2,797,950	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year	478,600	
1. From current receipts or reserves		
2. From funding or refunding issues		
3. Total (C1 - 2)	478,600	
D. Outstanding end of year	2,319,350	

6. Other *(Specify)* New Shop	25,000
7. Total (A1 - 6)	1,946,793
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	137,879
b. Redemption at par	478,600
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	616,479
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	616,479
D. Disbursements & transfers for:	
1. Non-highway purposes	
2. Parking and indirect street functions	
E. Total disbursements during year (A - D)	2,563,272
F. Balances at end of year	
1. Capital and operating funds	406,986
2. Debt and sinking funds	108,075
3. Total (F1 - 2)	515,061
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,078,333

IV - LOCAL PARKING AND INDIRECT STREET FUNCTIONS	STATE: MONTANA	YEAR ENDED: JUNE 30, 1970	GROUP: SMSA -- Great Falls

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 230,684	$	$ 99,437	$ 330,121
2. General fund						
3. Parking meter and permit fees	152,107					
4. Borrowings:						
a. Bonds						
b. Notes						
5. Transfers from:						
a. State highway user funds						
b. Parking funds						
c. Federal funds						
d. Other *(Specify)*						
6. Other *(Specify)*						
7. Total receipts	152,107		230,684		99,437	330,121
B. Balances, beginning of year *(All funds)*			70,048		4,028	74,076
C. Total funds available (A7 plus B equals F)	152,107		300,732		103,465	404,197
D. Disbursements:						
1. Capital outlay	4,495				96,731	96,731
2. Maintenance and operation	71,715		233,302			233,302
3. Administration	9,145					
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						
7. Note redemption *(Including premium (+) or discount (−))*						
8. Transfers to:						
a. Road and street funds	66,752					
b. Indirect street funds						
c. General fund						
d. Other *(Specify)*						
9. Other *(Specify)*						
10. Total disbursements	152,107		233,302		96,731	330,033
E. Balances, end of year *(All funds)*			67,430		6,734	74,164
F. Total funds accounted for (D10 plus E; equals C)	152,107		300,732		103,465	404,197

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

GPO 875-087